

GOVERNMENT OF ANDHRA PRADESH

**ABSTRACT**

Budget Estimates 2011-12 – Budget Release Order for an amount of **Rs.9,83,00,000/-** to the **Commissioner of Health and Family Welfare, AP, Hyderabad** towards 2<sup>nd</sup> to 4<sup>th</sup> quarters and sanction of additional funds from the BE 2011-12 (Plan) - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 149 Dated 31.01.2012  
Read the following :-

- 1. From the CH&FW, Hyd., Lr.Rc.No.3451/FDHS/G2/2011, Dt. 22.10.2011
- 2. G.O.Rt.No.237, Finance (Expr.HM&FW-I) Dept., Dt.23.01.2012.

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**ORDER:**

Based on the proposal received from the Commissioner of Health & Family Welfare vide letter 1<sup>st</sup> read above and in pursuance of the orders issued by the Finance (Expr.HM&FW.I) Department in the Government Order 2<sup>nd</sup> read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.9,83,00,000/- (i.e.Rs.75.00 lakhs as 2<sup>nd</sup> to 4<sup>th</sup> quarter amounts and Rs.9,08,00,000/- as additional funds) (i.e. total Rupees nine crores and eighty three lakhs only)** towards OPEX for the months October, 2011 to March 2012, from the balance BE provision (Rs.75 lakhs) and towards additional funds (Rs.9.08 crores), in relaxation of Treasury Control Orders and in respect of the letter (i.e. Rs.9.08 crores) pending provision of funds by obtaining Supplementary Grants at the appropriate time during BE 2011-12 (Plan), under the following schemes:-

Plan					(Rupees in Thousands)						
Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Reappro- priated/ Additional Amount	Total Provision (2011-12) (4+5)	Amount already Authorised	Amount Authorised now	Balance Amount Available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Health Information Help Line	2211-.103-G.H.11-S.H.(12)-310/312	77,20	4,63,20 (A) 7,00,98 (A)	12,41,38	4,82,50	7,58,88	Nil	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O. (FW)	
2	Health Information Help Line	2211-.789-G.H.11--S.H.(12)-310/312	16,20	97,20 (A) 1,47,10 (A)	2,60,50	1,01,25	1,59,25	Nil	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad	A.O. (FW)	
3	Health Information Help Line	2211-796-11-S.H.(12)-310/312	6,60	39,60 (A) 59,92 (A)	1,06,12	41,25	64,87	Nil	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad	A.O. (FW)	
	Total		1,00,00	15,08,00	16,08,00	6,25,00	9,83,00	Nil			

2. The amount of Rs.9.83 crores authorized includes Rs.5.76 (Rupees five crores and seventy six lakhs) towards OPEX for six months period for the scheme being run by Aarogyasri Health Care Trust.

(P.T.O.)

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3. As regards drawal of funds, the Commissioner of Health and Family Welfare shall follow the procedure envisaged in column No.10. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders in respect of items 1,2 and 3 for the amounts shown in Column No.8 of the statement for drawing and adjusting the amount of **Rs.9,83,00,000/- (Rupees nine crores and eighty three lakhs only)** to the P.D.A/c No.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP, O/o Commissioner of Health and Family Welfare, A.P, Hyderabad.

4. On presentation of bills by the Accounts Officer, O/o Commissioner of Health and Family Welfare and on its admittance, the Pay and Accounts Officer, Hyderabad shall credit the amount of **Rs.9,83,00,000/- (Rupees nine crores and eighty three lakhs only)** to the P.D. Account No.G.A.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP and intimate the fact to the Commissioner of Health and Family Welfare, AP, Hyderabad.

5. The amount deposited in the P.D Account shall be drawn with reference to the need and amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

6. The Commissioner of Health and Family Welfare, AP, Hyderabad and the Chief Executive Officer, Aarogyasri Health Care Trust shall take necessary action accordingly, and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR  
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To  
The Commissioner of Health and Family Welfare, AP, Hyderabad  
The Chief Executive Officer, Aarogyasri Health Care Trust,  
AP, Hyderabad.

The Director of Treasuries and Accounts, AP, Hyderabad.  
The Pay & Accounts Officer, AP, Hyderabad.  
The Principal Accountant General (A&E), A.P., Hyderabad.  
The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance.(Expr.HM&FW-I) Department  
The Financial Advisor, HM & FW Department  
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER